2020-2021 District Goals

District: 201Q4



Indonesia, S. Pacific



MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2020-2021 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	0	0	15	34
2nd Quarter	0	0	32	36
3rd Quarter	0	0	35	31
4th Quarter	0	0	44	24

FY New Clubs

0

FY Charter Members

0

FY New Members

126

FY Retention Goal

125

NET GROWTH GOAL

FY New Members + FY Charter Members - FY Retention Goal = NET GROWTH GOAL

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Action Plan

Goal 1.pdf

Action Steps Responsible Party Required Resources Date to Begin Due Date

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2020-2021 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

Action Plan

I will support my district's fundraising goals and work closely with the LCIF district coordinator to ensure our district achieves those goals, and I will learn about the potential awards that may be available to our district for exceptional support of LCIF and Campaign 100.

I will lead by example, by asking my club to set a goal for our support of Campaign 100 and LCIF; including LCIF and Campaign 100 in my presentations and remarks throughout my district; making a personal gift or ensuring my club's participation; and inviting my LCIF district coordinator and/or club LCIF coordinator to give regular presentations at my club.

My cabinet will ensure that significant donations such as Lead and Major Donors, Model Clubs, and 100/100 Clubs are recognized at public functions held within my district.

MULTIPLE DISTRICT CUSTOM IMPACT

Goal Statement

Each Zone will conduct a new member orientation each year for new members. Target to have 75% of new members to complete orientation within 6 months of joining.

Attrition Rate of 14%.

One new club formed by the end of the fiscal year.

75% of clubs to complete a diabetes project.

Organize a District Environmental Programme.

Action Plan

Goal 7.pdf

Goal 8.pdf

Goal 9.pdf

Goal 6.pdf

Goal 4.pdf

Action Steps	Responsible Party	Required Resources	Date to Begin	Due Date
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DISTRICT CUSTOM IMPACT

Goal Statement

Conduct a GAT related workshop/forum at District Convention

Action Plan

Goal 5.pdf

Action Steps	Responsible Party	Required Resources	Date to Begin	Due Date